

SOCIAL AND SUSTAINABILITY REPORT

ABSTRACT

2023

DATA



Fondazione Piemontese
per la Ricerca sul Cancro

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LETTER TO OUR STAKEHOLDERS

Dear stakeholders,

It is with great satisfaction that we present the twentieth edition of the Fondazione Piemontese per la Ricerca sul Cancro's Social and Sustainability Report: an important milestone in the growing awareness of sustainability issues and their impact on the community, as well as positive projects and investments to carry forward our mission against cancer.

The figures you are about to read show the commitment, dedication, and passion of the approximately 800 people who work at the Candiolo Institute – IRCCS. Researchers, doctors, nurses and all the dedicated staff work tirelessly every day to treat more patients with ever better care and compassion. A contribution as fundamental as that of our stakeholders, who for thirty-eight years have never failed to place their trust in us.

This has allowed us to create one of the most significant and internationally recognized oncology centers.

Candiolo is Research: *today, thanks to the 5X1000, there are nine macro-projects underway, covering almost all tumour pathologies. These studies are complemented by those carried out by 291 researchers in the Institute's 40 laboratories and research units. Italian and international researchers, and it is a pleasure to be able to say today that there are several "returning brains" who, after an important journey abroad, have*

decided, with great satisfaction and great results, to return to Italy, and specifically to the Candiolo Institute – IRCCS, to continue their work, achieving goals that are increasingly being published in the most prestigious international scientific journals.

Candiolo is Care: *more than 500 people involved in support activities and around 1,400,000 outpatient visits in 2023. We want to improve the treatment of cancer and that's why every year the Foundation (also known as Fondazione Piemontese per la Ricerca sul Cancro) invests significant resources in updating the Institute's technological park to provide doctors with the best available tools.*

A new latest-generation Tomotherapy machine arrived in 2023, and a second one arrived last May. Two new robots for oncological surgery have recently been installed and a new PET-CT will arrive in the coming months. These are just some results of the major investments made in recent years.

The human being has always been at the centre of our project and that is why we have inaugurated a new department, Internal Medicine, capable of supporting cancer patients from all over Piedmont, thus allowing the Institute to offer 360° assistance.

Candiolo is the future: *the development plan of the Candiolo Institute – IRCCS continues uninterruptedly to provide new spaces for doctors, researchers and, above all, patients and their families.*

A little more than two years after the start of the work, the first lot has been completed, giving rise to the "Oncolab", 3,000 square meters and 15 new laboratories dedicated to research. The design of the new Biobank has begun, an important space for the conservation of cancer cell samples, which will be useful for an increasingly in-depth study of the disease and the development of even more personalised therapies.

Alongside these results in care and research, the Foundation's path of continuous growth continues: as you will also see in this document, to further strengthen our action and continue to translate the organisation's values into strategic choices and actions, in 2024 we changed our visual identity by creating a new logo, and with the registration in RUNTS, we became ETS.

We want to think about the future by anticipating the challenges of tomorrow, always faithful to the mission that has guided us since 1986: to make a significant contribution to defeating cancer. We do not stop, only together can we achieve important goals. Candiolo is this, a great team effort: researchers and doctors working side by side every day, sharing their progress, supported by all the collaborators and with the unwavering support of a large community that has always believed in this project.

Thank you.

The President
Allegra Agnelli

Allegra Agnelli



THE GOVERNMENT OF SUSTAINABILITY

OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

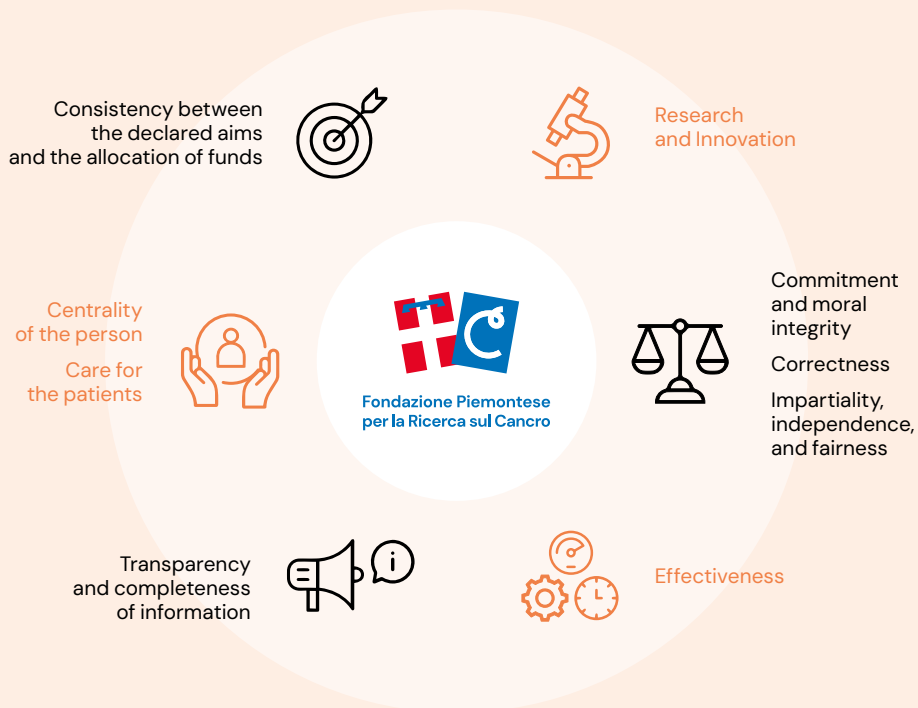
Mission and Vision

The Fondazione Piemontese per la Ricerca sul Cancro (Piedmontese Foundation for Oncology Research) was founded more than 37 years ago with a single objective: to create in Piedmont a centre of excellence in oncology, where research and treatment could coexist in order to provide patients with the best therapies in the shortest possible time. At the heart of all this is a model that is unique in its kind: the human being at the centre. This is how the Candiolo Institute was born, the only Italian centre for cancer research and treatment to have been created solely with the support of private donors, whose generosity has made it a centre of international importance, accessible to all.

The Candiolo Institute, which began its activity in 1996, and has been in constant development since then, is the first Scientific Institute for Hospitalization and Treatment (IRCCS) in Piedmont, and, in 2022, it also obtained the recognition of Comprehensive Cancer Center from the OECI (Organization of European Cancer Institute).

But the great commitment, which began with the birth of the Fondazione and continued with the laying of the first stone of the oncology center in Candiolo, continues today with the expansion of the Institute: in 2021 the Fondazione Piemontese per la Ricerca sul Cancro launched the “Cantiere Candiolo”, a development plan aimed at creating new spaces dedicated to research and care, available to doctors, researchers, and above all to patients and the people close to them.

THE VALUES OF THE FOUNDATION



THE IDENTITY

OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

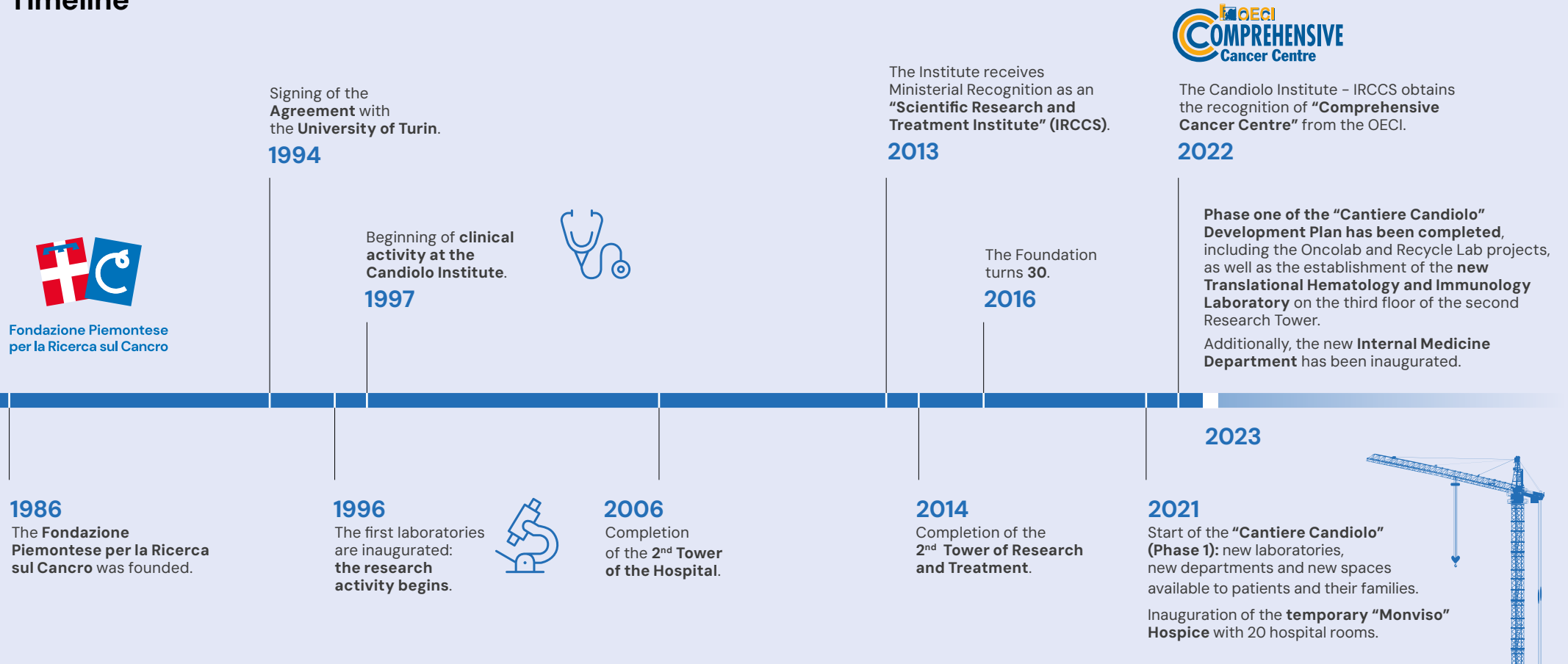
The story of the Fondazione Piemontese per la Ricerca sul Cancro began when Allegra Agnelli decided to involve some illustrious oncologists to do something truly relevant, to find precious and fundamental resources for cancer research.

In Piedmont, there was no high-profile institution dedicated not only to cancer treatment but also to research – an institution that embraced patients while remaining open and accessible to everyone.

On 19 June 1986, the document known as the Statutes (Atto Costitutivo) of the new organisation, the Fondazione Piemontese per la Ricerca sul Cancro, was signed by the founders, who were the expression of the many entrepreneurial, financial, scientific, professional, academic and social realities of Piedmont.



Timeline





**TREATING MORE AND MORE
PEOPLE IN THE BEST POSSIBLE
WAY HAS ALWAYS BEEN
OUR PRIMARY GOAL.**

THE ACTIVITIES

OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

Fundraising Activities

It is only thanks to its supporters that the Fondazione Piemontese per la Ricerca sul Cancro can uphold its commitment and continue its mission: to find a cure for cancer through research, in order to achieve increasingly personalized therapies and better results in terms of quality of life and patient recovery.



SIGNIFICANT NUMBERS OF 2023

FUNDRAISING

26.2 mln €

FUNDS ALLOCATED
TO RESEARCH
AND TREATMENT



88 cent

FUNDS DEDICATED
TO INSTITUTIONAL PURPOSES
FOR EVERY EURO RAISED



1.12 mln

LETTERS SENT
TO OUR STAKEHOLDERS



77

EVENTS IN SUPPORT
OF THE FOUNDATION



61

NEW LEGACIES AND/OR BEQUESTS



41,134

DONATIONS RECEIVED





Events, Strategies, and Future Policies

In 2023, the Foundation completed the works related to phase one of the “Cantiere Candiolo” Development Plan:

- > Oncolab, is a building of approximately 3,000 square meters, where researchers will have access to new spaces and technologies to develop innovative pharmacological solutions.
- > Expansion of the facility for hospital waste storage, modernizing and improving the usability of the old spaces.

In the early months of the year, a new Translational Hematology and Immunology Laboratory was activated on the third floor of the second Research Tower.

The new Internal Medicine Unit was inaugurated in November. It is designed to accommodate oncology patients with internal complications and to further improve their care. The new department will also work closely with other departments within our institute and support the hospital network in the Piedmont region.

Design work for the Biobank continues. The Biobank will cover 3,000 square metres on three floors and will collect and store biological samples donated by patients. Thanks to these surgical or biopsy tissues (small samples taken for preliminary analysis), it is possible to obtain so-called organoids – living avatars, exact replicas of the original tumours. The major advantage is that the study of these organoids will allow the development of increasingly precise and personalised therapies, especially in cases of relapse, without exposing patients to the side effects of treatments.

During the year, the design for a new warehouse of approximately 350 square metres, divided into three rooms, was commissioned. It is expected to be completed by the summer of 2024.

This year, the Foundation has also made significant investments to improve the equipment used in clinical care and research activities (see the specific expenditure chapter for investments), in addition to numerous interventions for building maintenance.

THE ACTIVITIES

OF THE CANDIOLO INSTITUTE – IRCCS

The Candiolo Institute has been at the forefront of research into the diagnosis and treatment of oncological diseases for many years, thanks to active collaboration with other institutions such as the University of Turin and the Italian Institute for Genomic Medicine. The Italian Ministry of Health has recognised the Candiolo Institute as a Scientific Institute for Research, Hospitalisation and Health Care (IRCCS) and the Organisation of European Cancer Institutes (OEI) has approved its accreditation as a Comprehensive Cancer Centre.

This accreditation reflects its excellence in comprehensive cancer care, integrated care organisation, and planning, multidisciplinary teamwork, translation of research into daily practice, integration of education, and emphasis on patient satisfaction and engagement. The Institute’s Translational Research Platforms serve as the operational arm of research, providing the human and technological framework to integrate clinical and translational research components within specialised facilities.

The Institute has adopted a “corelab” model to share high–technology equipment, ensuring access for all researchers and optimising the use of resources. Technological updates and advances are also critical to the diagnostic and therapeutic processes for patients. From a professional point of view, the Institute has recruited new researchers this year, many with international experience, in line with initiatives to attract back “brain drain” talent, especially in areas of research not yet represented at the Institute. In clinical research, interventional trials have been selected to involve patients in therapeutic protocols, opening up new perspectives for treatment.

SIGNIFICANT NUMBERS OF 2023

RESEARCH

291

RESEARCHERS



259

PUBLISHED PAPERS



10,000

SQM DEDICATED
TO RESEARCH ACTIVITIES



14,354

CITATIONS OF THE
INSTITUTE’S PUBLICATIONS



40

LABORATORIES AND RESEARCH UNITS



2,097.146

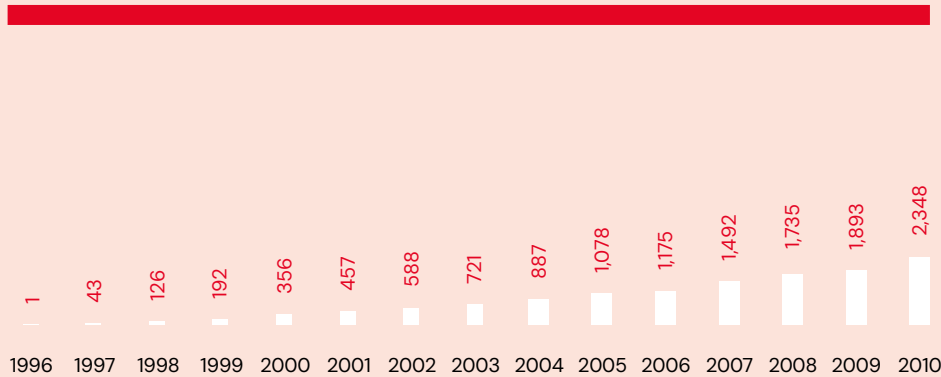
INSTITUTE IMPACT FACTOR



L'Impact Factor

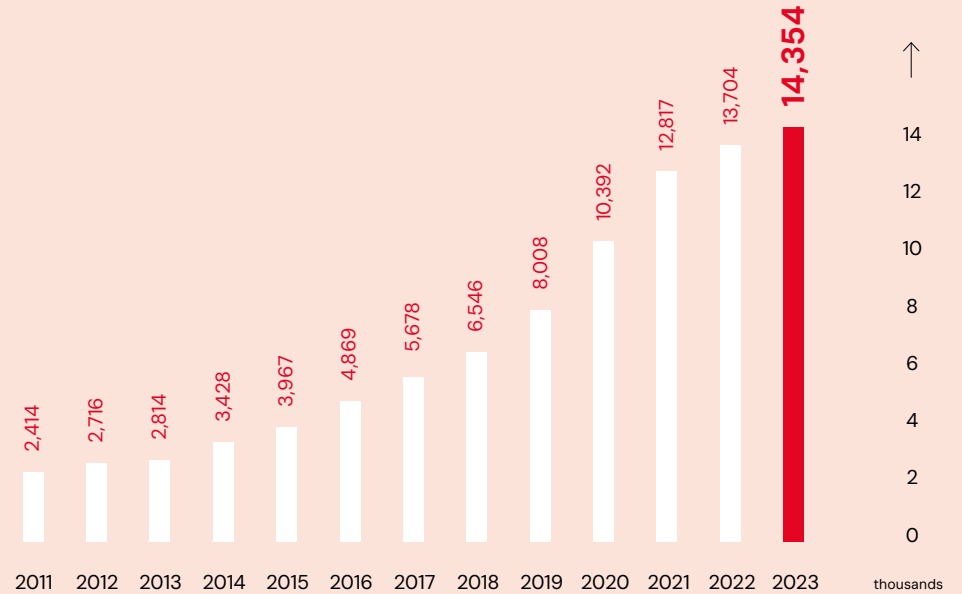
The Impact Factor is a bibliometric index that measures the average number of citations received, in the given reference year, by articles published in a scientific journal over the previous two years. It reflects the impact of a publication within its scientific community.

	2021	2022	2023
Number of Publications	309	304	259
Total Impact Factor	2,904.538	3,029.705	2,097.146
Average Impact Factor	9.40	9.97	8.10



The citations

The number of citations indicates how often an article is cited by other scientific articles: works that receive more citations are considered more significant. The data described below refers to the total production of scientific articles over the years at the Candiolo Institute – IRCCS.





SIGNIFICANT NUMBERS OF 2023

CLINIC

1,381,153

OUTPATIENT SERVICES



100

TOTAL BED CAPACITY AT THE CANDIOLO INSTITUTE



549

OPERATORS INVOLVED IN ASSISTANCE ACTIVITIES



6,235

PATIENTS HOSPITALIZED



245

ACTIVE PROTOCOLS AND EXPERIMENTAL STUDIES AT THE INSTITUTE



1,192

PATIENTS TREATED WITH RADIOTHERAPY TECHNIQUES



ECONOMIC PERFORMANCE

OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

Formation of Economic Value

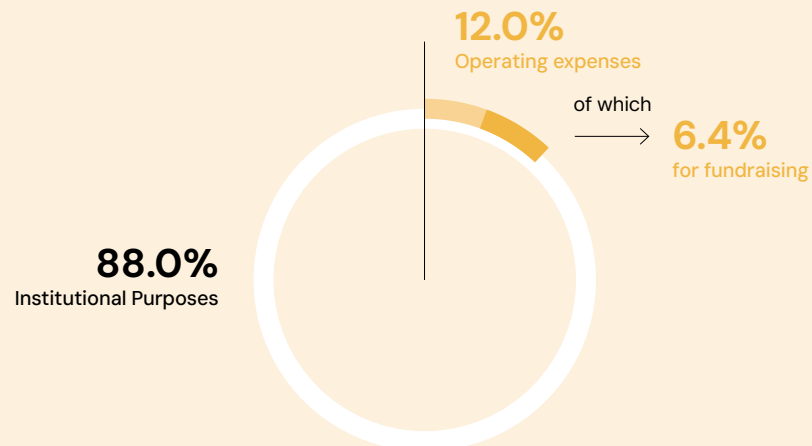
The main items in the income statement in 2023 are made up of 5X1000 Tax Contributions for 12.4 million euros, equal to 39.6% of total revenue, Inheritances and/or Legacies for 6.0 million euros, equal to 19.2%, and Revenue from activities for 5.6 million euros, equal to 17.8%. Overall, in the three-year period from 2021 to 2023, the Foundation has collected 88.8 million euros.

	2021		2022		2023	
Contributi erario 5X1000	11,907,738	46.4%	11,961,335	37.6%	12,410,215	39.6%
Ricavi attività	6,004,134	23.4%	5,274,011	16.6%	5,569,618	17.8%
Eredità e/o legati	7,076,999	27.6%	10,649,275	33.5%	6,019,382	19.2%
Ricavi finanziari	297,746	1.2%	384,067	1.2%	1,282,401	4.1%
Riserva vincolata	350,564	1.4%	3,432,121	10.8%	3,260,331	10.4%
Altri ricavi	24,117	0.1%	124,707	0.4%	2,787,699	8.9%
Totale Ricavi	25,661,298	100%	31,825,516	100%	31,329,646	100%

Analysis of Economic Values and Efficiency and Effectiveness Indicators

IMPACT OF EXPENDITURES ON TOTAL COLLECTION

Total expenses, consisting of operating expenses, personnel expenses, and fundraising expenses, represent 12% of total income. In 2023, the absolute value of expenses directly related to fundraising activities was 6.4%.



ENVIRONMENTAL PERFORMANCE

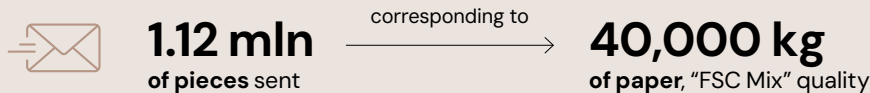
OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

The Foundation and its Environmental Impact

The Fondazione Piemontese per la Ricerca sul Cancro is paying increasing attention to the environment while implementing its activities.

The most impactful material used is paper. This material is mainly used for the mass mailing of all outreach and fundraising materials to supporters. In 2023, approximately 1,120,000 pieces were sent through the various mailings, which equates to approximately 40,000 kilograms of paper.

The Foundation's choice to use "FSC Mixed" paper: the label indicates that the wood or paper within the product comes from FSC certified material, recycled material, and/or Controlled Wood (no less than 70 percent certified material and/or recycled material). Controlled Wood is a separate category of the FSC system: although it is not FSC certified, Controlled Wood cannot be illegally harvested; harvested in violation of traditional and indigenous peoples' rights; harvested in forests where high conservation values (HCV) are threatened; harvested in forests that are converted to plantations or non-forest use; and harvested in forests where genetically modified trees are planted.



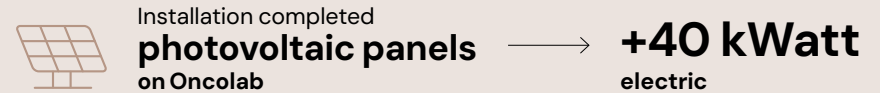
The Foundation and its Future Commitments

During the year, the Foundation completed the installation of a third condensing boiler, thereby upgrading the Institute's thermal unit to reduce operating costs and improve the management of thermal systems.

The installation of photovoltaic panels on the Oncolab building was also completed, producing an additional 40kW of electricity, bringing the total generated to approximately 75kW.

In the coming years, the Foundation intends to plan strategic interventions with a multi-year scope that, in response to its mission, are capable of positively impacting and maximizing the community, starting with the major global strategic frameworks where the issue of sustainability is at the center.

The challenges to be met, including through new sources of renewable energy, are to reduce harmful emissions and tackle pollution by adopting sustainable best practices to improve quality and efficiency: smart working, carpooling, and planting new trees.



The Foundation and the Air



GREEN AREAS

In the areas owned by the Foundation, covering an area of about 145 hectares, stands the Candiolo Institute – IRCCS. This site is characterized by the presence of extensive wooded surfaces, alternating with crops and meadow surfaces, forming part of the Stupinigi Park ecosystem. The Park, established by Regional Law in 1991 for 1,732 hectares, also falls within Special Areas of Conservation (SACs): areas protected at the European level to conserve natural habitats, flora and fauna.

Forest species

protected by the Habitats Directive



Alder and black alder



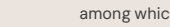
Quercus - lowland hornbeam

Fauna

Birds

95 species

more forest species than agricultural ones



among which



Brown kite



Lanius collurio

Mammals

29 species



Wild boar



Roe Deer, Fallow, Deer



Fox



Eastern cottontail



Weasel



Dormouse



American grey squirrel



led to the local disappearance of the European red squirrel

Amphibians

6 species



among which



Italian tree frog, wall lizard, emerald toad Italian tree frog, agile frog and Italian crested newt

Reptiles

3 species



among which



Lepidottero Apatura and Carabus italicus beetle

SOCIAL PERFORMANCE

OF THE FONDAZIONE PIEMONTESE PER LA RICERCA SUL CANCRO

TOTAL	2021	2022	2023
Donations	49,472	46,646	41,134
Supporters	36,081	33,027	29,075

Figures shown here refer to the number of total donations and the number of people who made a payment during the reporting year.

Donations and donors, adjusted for the values attributable to Facebook, show a substantial alignment of 2022 with 2021 and a slight decrease in 2023.

ONLINE	2021	2022	2023
Donations	3,566	2,827	3,131
Supporters	3,273	2,492	2,766

These figures refer to donations made via the Foundation's website. The Foundation's website via classic online payment or PayPal, Satispay or in SEPA Direct Debit mode.



MANY WAYS TO SUPPORT THE FONDAZIONE

Postal Account _ 410100

Intesa Sanpaolo Bank Transfer
IBAN _ IT 75 D 03069 09606 100000117256

Bank Transfer Unicredit
IBAN _ IT 64 T 02008 01154 000008780163

By **Credit Card, PayPal and Satispay**
by connecting to www.fprc.it

At the **Foundation's offices** at the
Candiolo Institute - IRCCS _ Tel. 011.9933380

5X1000 _ by signing in the Health Research box
by inserting the C.F. 97519070011

At **Intesa Sanpaolo ATM**
with your own Bancomat

At one of the **Local Delegations**



To consult the full version of the

SOCIAL AND SUSTAINABILITY REPORT

visit www.fprc.it



For information on the Social and Sustainability Report:

✉ bilancio.sociale@fprc.it



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